

For Six Month Period Ending JUN 30 2003
(Insert date)

I - REGISTRANT

1. (a) Name of Registrant
BERMUDA DEPARTMENT OF TOURISM

(b) Registration No. 430

(c) Business Address(es) of Registrant
675 Third Avenue, 20th Floor, New York, NY 10017
1420 New York Avenue, Suite 810, Washington, DC 20005
184 High Street, 4th Floor, Boston, MA 02110
245 Peachtree Center Avenue, Suite 803, Atlanta, GA 30303

2. Has there been a change in the information previously furnished in connection with the following:

- (a) If an individual:
 - (1) Residence address Yes No
 - (2) Citizenship Yes No
 - (3) Occupation Yes No

- (b) If an organization:
 - (1) Name Yes No
 - (2) Ownership or control Yes No
 - (3) Branch offices Yes No

(c) Explain fully all changes, if any, indicated in items (a) and (b) above.

New York office moved from 205 E. 42nd Street to 675 Third Avenue

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IF THE REGISTRANT IS AN INDIVIDUAL, OMIT RESPONSE TO ITEMS 3, 4, AND 5(a).

3. If you have previously filed Exhibit C¹, state whether any changes therein have occurred during this 6 month reporting period.
Yes No

If yes, have you filed an amendment to the Exhibit C? Yes No

If no, please attach the required amendment.

¹ The Exhibit C, for which no printed form is provided, consists of a true copy of the charter, articles of incorporation, association, and by laws of a registrant that is an organization. (a waiver of the requirement to file an Exhibit C may be obtained for good cause upon written application to the Assistant Attorney General, Criminal Division, Internal Security Section, U.S. Department of Justice, Washington, D.C. 20530.)

4. (a) Have any persons ceased acting as partners, officers, directors or similar officials of the registrant during this 6 month reporting period? Yes No

If yes, furnish the following information:

Name	Position	Date Connection Ended
FLOYD EUGENE SMART	ASSISTANT FIELD MARKETING MANAGER	APRIL 25, 2003

- (b) Have any persons become partners, officers, directors or similar officials during this 6 month reporting period? Yes No

If yes, furnish the following information:

Name	Residence Address	Citizenship	Position	Date Assumed
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5. (a) Has any person named in item 4(b) rendered services directly in furtherance of the interests of any foreign principal? Yes No

If yes, identify each such person and describe his service.

- (b) Have any employee or individuals, who have filed a short form registration statement, terminated their employment or connection with the registrant during this 6 month reporting period? Yes No

If yes, furnish the following information:

Name	Position or connection	Date terminated
FLOYD EUGENE SMART	ASSISTANT FIELD MARKETING MANAGER	APRIL 25, 2003

- (c) During this six month reporting period, has the registrant hired as employees or in any other capacity, any persons who rendered or will render services to the registrant directly in furtherance of the interests of any foreign principal(s) in other than a clerical or secretarial, or in a related or similar capacity? Yes No

If yes, furnish the following information:

Name	Residence Address	Citizenship	Position	Date Assumed
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6. Have short form registration statements been filed by all of the persons named in Items 5(a) and 5(c) of the supplemental statement? Yes No

If no, list names of persons who have not filed the required statement.

II - FOREIGN PRINCIPAL

7. Has your connection with any foreign principal ended during this 6 month reporting period?
 Yes No

If yes, furnish the following information:

Name of foreign principal

Date of termination

8. Have you acquired any new foreign principal² during this 6 month reporting period?
 Yes No

If yes, furnish following information:

Name and address of foreign principal

Date acquired

9. In addition to those named in Items 7 and 8, if any, list foreign principals² whom you continued to represent during the 6 month reporting period.

GOVERNMENT OF BERMUDA, BERMUDA DEPARTMENT OF TOURISM

10. **EXHIBITS A AND B**

- (a) Have you filed for each of the newly acquired foreign principals in Item 8 the following:

Exhibit A³ Yes No
 Exhibit B⁴ Yes No

If no, please attach the required exhibit.

- (b) Have there been any changes in the Exhibits A and B previously filed for any foreign principal whom you represented during this six month period? Yes No

If yes, have you filed an amendment to these exhibits? Yes No

If no, please attach the required amendment.

² The term "foreign principal" includes, in addition to those defined in section 1(b) of the Act, an individual organization any of whose activities are directly or indirectly supervised, directed, controlled, financed, or subsidized in whole or in major part by a foreign government, foreign political party, foreign organization or foreign individual. (See Rule 100(a) (9)). A registrant who represents more than one foreign principal is required to list in the statements he files under the Act only those principals for whom he is not entitled to claim exemption under Section 3 of the Act. (See Rule 208.)

³ The Exhibit A, which is filed on form CRM-157 (Formerly OBD-67) sets forth the information required to be disclosed concerning each foreign principal.

⁴ The Exhibit B, which is filed on Form CRM-155 (Formerly OBD-65) sets forth the information concerning the agreement or understanding between the registrant and the foreign principal.

III - ACTIVITIES

11. During this 6 month reporting period, have you engaged in any activities for or rendered any services to any foreign principal named in Items 7, 8, and 9 of this statement? Yes No

If yes, identify each such foreign principal and describe in full detail your activities and services:

(SEE LIST OF ACTIVITIES ATTACHED)

12. During this 6 month reporting period, have you on behalf of any foreign principal engaged in political activity⁵ as defined below? Yes No

If yes, identify each such foreign principal and describe in full detail all such political activity, indicating, among other things, the relations, interests and policies sought to be influenced and the means employed to achieve this purpose. If the registrant arranged, sponsored or delivered speeches, lectures or radio and TV broadcasts, give details as to dates, places, of delivery, names of speakers and subject matter.

13. In addition to the above described activities, if any, have you engaged in activity on your own behalf which benefits any or all of your foreign principals? Yes No

If yes, describe fully.

⁵ The term "political activities" means any activity that the person engaging in believes will, or that the person intends to, in any way influence any agency or official of the Government of the United States or any section of the public within the United States with reference to formulating, adopting or changing the domestic or foreign policies of the United States or with reference to political or public interests, policies, or relations of a government of a foreign country or a foreign political party.

IV - FINANCIAL INFORMATION

14. (a) RECEIPTS-MONIES

During this 6 month reporting period, have you received from any foreign principal named in Items 7, 8, and 9 of this statement, or from any other source, for or in the interests of any such foreign principal, any contributions, income or money either as compensation or otherwise? Yes No

If no, explain why.

(SEE LIST OF SHEETS ATTACHED)

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies⁶

Date	From Whom	Purpose	Amount
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(SEE LIST OF SHEETS ATTACHED)

Total

(b) RECEIPTS - FUND RASING CAMPAIGN

During this 6 month reporting period, have you received, as part of a fund raising campaign⁷, any money on behalf of any foreign principal named in items 7, 8, and 9 of this statement? Yes No

If yes, have you filed an Exhibit D to your registration? Yes No

If yes, indicate the date the Exhibit D was filed. Date _____

(c) RECEIPTS-THINGS OF VALUE

During this 6 month reporting period, have you received any thing of value⁹ other than money from any foreign principal named in Items 7, 8, and 9 of this statement, or from any other source, for or in the interests of any such foreign principal? Yes No

If yes, furnish the following information:

Name of foreign principal	Date received	Description of thing of value	Purpose
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SECURITIES AND EXCHANGE COMMISSION
WASHINGTON, DC 20549

6, 7 A registrant is required to file an Exhibit D if he collects or receives contributions, loans, money, or other things of value for a foreign principal, as part of a fund raising campaign. (See Rule 201(e).)
8 An Exhibit D, for which no printed form is provided, sets forth an account of money collected or received as a result of a fund raising campaign and transmitted for a foreign principal.
9 Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks," and the like.

15. (a) **DISBURSEMENTS-MONIES**

During this 6 month reporting period, have you

(1) disbursed or expended monies in connection with activity on behalf of any foreign principal named in Items 7, 8, and 9 of this statement? Yes No

(2) transmitted monies to any such foreign principal? Yes No

If no, explain in full detail why there were no disbursements made on behalf of any foreign principal.

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies, including monies transmitted, if any, to each foreign principal.

Date	To Whom	Purpose	Amount
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(SEE SCHEDULE OF OPERATIONAL EXPENSES ATTACHED)

Total

(b) **DISBURSEMENTS-THINGS OF VALUE**

During this 6 month reporting period, have you disposed of anything of value¹⁰ other than money in furtherance of or in connection with activities on behalf of any foreign principal named in Items 7, 8, and 9 of this statement?

Yes No

If yes, furnish the following information:

Date disposed	Name of person to whom given	On behalf of what foreign principal	Description of thing of value	Purpose
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(c) **DISBURSEMENTS-POLITICAL CONTRIBUTIONS**

During this 6 month reporting period, have you from your own funds and on your own behalf either directly or through any other person, made any contributions of money or other things of value¹¹ in connection with an election to any political office, or in connection with any primary election, convention, or caucus held to select candidates for political office?

Yes No

If yes, furnish the following information:

Date	Amount or thing of value	Name of political organization	Name of candidate
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10, 11 Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks" and the like.

V - INFORMATIONAL MATERIALS

16. During this 6 month reporting period, did you prepare, disseminate or cause to be disseminated any informational materials¹²?
Yes No

IF YES, RESPOND TO THE REMAINING ITEMS IN SECTION V.

17. Identify each such foreign principal.

GOVERNMENT OF BERMUDA, BERMUDA DEPARTMENT OF TOURISM

18. During this 6 month reporting period, has any foreign principal established a budget or allocated a specified sum of money to finance your activities in preparing or disseminating informational materials?
Yes No

If yes, identify each such foreign principal, specify amount, and indicate for what period of time.

(SEE LIST OF SHEETS ATTACHED)

19. During this 6 month reporting period, did your activities in preparing, disseminating or causing the dissemination of informational materials include the use of any of the following:

- Radio or TV broadcasts
- Magazine or newspaper articles
- Motion picture films
- Letters or telegrams
- Advertising campaigns
- Press releases
- Pamphlets or other publications
- Lectures or speeches
- Other (specify) TRAVEL AGENTS

20. During this 6 month reporting period, did you disseminate or cause to be disseminated informational materials among any of the following groups:

- Public Officials
- Newspapers
- Libraries
- Legislators
- Editors
- Educational institutions
- Government agencies
- Civic groups or associations
- Nationality groups
- Other (specify) TRAVEL AGENTS

21. What language was used in the informational materials:

- English
- Other (specify) _____

22. Did you file with the Registration Unit, U.S. Department of Justice a copy of each item of such informational materials disseminated or caused to be disseminated during this 6 month reporting period?
Yes No

23. Did you label each item of such informational materials with the statement required by Section 4(b) of the Act?
Yes No

12 The term informational materials includes any oral, visual, graphic, written, or pictorial information or matter of any kind, including that published by means of advertising, books, periodicals, newspapers, lectures, broadcasts, motion pictures, or any means or instrumentality of interstate or foreign commerce or otherwise. Informational materials disseminated by an agent of a foreign principal as part of an activity in itself exempt from registration, or an activity which by itself would not require registration, need not be filed pursuant to Section 4(b) of the Act.

VI-EXECUTION

In accordance with 28 U.S.C. § 1746, the undersigned swear(s) or affirm(s) under penalty of perjury that he/she has (they have) read the information set forth in this registration statement and the attached exhibits and that he/she is (they are) familiar with the contents thereof and that such contents are in their entirety true and accurate to the best of his/her (their) knowledge and belief, except that the undersigned make(s) no representation as to truth or accuracy of the information contained in the attached Short Form Registration Statement(s), if any, insofar as such information is not within his/her (their) personal knowledge.

(Date of signature)

8/6/03

R. TOBY DILLAS

(Type or print name under each signature¹³)

R. Toby Dillas

R. TOBY DILLAS

2003 AUG -7 PM 12:40
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¹³ This statement shall be signed by the individual agent, if the registrant is an individual, or by a majority of those partners, officers, directors or persons performing similar functions, if the registrant is an organization, except that the organization can, by power of attorney, authorize one or more individuals to execute this statement on its behalf.

UNITED STATES DEPARTMENT OF JUSTICE
FARA REGISTRATION UNIT
CRIMINAL DIVISION
WASHINGTON, D.C. 20530

NOTICE

Please answer the following questions and return this sheet in triplicate with your Supplemental Statement:

1. Is your answer to Item 16 of Section V (Informational Materials - page 8 of Form CRM-154, formerly Form OBD-64-Supplemental Statement):

YES X or NO _____

(If your answer to question 1 is "yes" do not answer question 2 of this form.)

2. Do you disseminate any material in connection with your registration:

YES _____ or NO _____

(If your answer to question 2 is "yes" please forward for our review copies of all material including: films, film catalogs, posters, brochures, press releases, etc. which you have disseminated during the past six months.)

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R. Toby Dillas
Signature

8/6/03
Date

R. Toby Dillas

Please type or print name of signatory on the line above

Director of Sales, N.A.
Title

Tuesday, January 07, 2003 -- Tuesday, January 07, 2003

Hosted a Bermuda Night to NJTIPS, Union, NJ. by Z. Edwards. 31 travel agents attended, literature disseminated

Thursday, January 09, 2003 -- Thursday, January 09, 2003

Participated in ACT Meeting, Long Branch, NJ by Z. Edwards. 56 branches attended, literature disseminated

Friday, January 10, 2003 -- Sunday, January 12, 2003

Participated in the Vacation Expo 2003 at the Bayside Expo Center, Boston MA by T.MacDonald, E.Dill and D. Tavares. 18,900 consumers attended literature disseminated.

Sunday, January 19, 2003 -- Sunday, January 19, 2003

Participated in National Trade Show, Alzafara Shrine Temple, San Antonio, TX by C. Edwards. 550 people attended, literature disseminated.

Wednesday, January 22, 2003 -- Wednesday, January 22, 2003

Participated in Eastern Travel Association (ETA) Meeting, Allentown, PA by Z. Edwards. 81 agents attended, literature disseminated

Saturday, February 01, 2003 -- Monday, February 03, 2003

Participated in National Trade Show, Convention Center Long Beach, CA by C. Edwards. 2000 people attended, literature disseminated.

Sunday, February 02, 2003

Participated in the Sanditz Travel Consumer Expo held at the TimeExpo Building, Waterbury CT by Dill, 100 consumers attended, literature disseminated.

Participated in National Trade Show, Marriott Crabtree Hotel, Raleigh, NC by M. Smith. 400 people attended, literature disseminated.

Tuesday, February 04, 2003

Participated in National Trade Show, Atlanta History Museum, Atlanta, GA by M. Smith. 435 people attended, literature disseminated.

Participated in National Trade Show, Diner Regent, Wishire Beverly Hills, CA by C. Edwards 125 people attended, literature disseminated.

Thursday, February 06, 2003 -- Thursday, February 06, 2003

Attended the NJ ACT meeting, Point Pleasant, NJ by Z. Edwards. 72 travel agents attended, literature disseminated

Participated in National Trade Show, Four Seasons, Newport Beach, CA by C. Edwards. 125 people attended, literature disseminated.

Friday, February 07, 2003 -- Tuesday, February 04, 2003

Attended the NJTIPS Association meeting, Union, NJ by Z. Edwards. 34 agents attended, literature disseminated

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Friday, February 07, 2003 -- Tuesday, February 04, 2003

Hosted a Bermuda Presentation at Putnam Investments, Boston MA by T. MacDonald. 50 consumers attended, literature disseminated.

Tuesday, February 11, 2003 -- Tuesday, February 11, 2003

Hosted a Bermuda Presentation to Liberty Travel, Bronx, NY by P. Pitt. 7 people attended, literature disseminated

Thursday, February 13, 2003 -- Thursday, February 13, 2003

Attended the 4174 Club Chapter Meeting, New York City, NY by P. Pitt. 100 people attended, literature disseminated

Saturday, February 15, 2003 -- Saturday, February 15, 2003

Hosted a Bermuda Specialist Workshop, Newark, NJ by B. Smith. 4 travel agents attended, literature disseminated

Sunday, February 16, 2003 -- Sunday, February 16, 2003

Hosted the AAA Reading consumer day, Reading, PA by Z. Edwards. 200 people attended, literature disseminated

Friday, February 21, 2003 -- Sunday, February 23, 2003

Attended the 13th Annual IATOS 2003 Expo at the Navy Pier, Chicago, IL by T. MacDonald and F. Smart. 300 travel agents and consumers attended, literature disseminated.

Attended the ASTA Central Atlantic Chapter, Educational Weekend, Hyatt Resort, Cambridge, MD by Glenn Bean, Michael Outerbridge. Literature disseminated. 25 Travel Agents attended.

Saturday, February 22, 2003 -- Sunday, February 23, 2003

Participated in Albany Golf and Travel Expo, Albany, NY by B. Smith. 300 people attended, literature disseminated

Attended the African American Caribbean Bridal Expo, New York City, NY by P. Pitt. 1000 people, literature disseminated

Sunday, February 23, 2003 -- Sunday, February 23, 2003

Participated in Albany Golf and Travel Expo, Albany, NY by B. Smith. 100 people attended, literature disseminated

Participated in National Trade Show, Will Rogers Auditorium, Fort Worth, TX by C. Edwards. 100 people attended, literature disseminated.

Tradeshaw - Rock-N-Sports Washington Convention Center, Washington, DC by Michael Outerbridge. Literature disseminated.

Trade Show at The Pavillion, Virginia Beach, VA by Michael Outerbridge. 50 Travel Agents attended. Literature disseminated.

Monday, February 24, 2003 -- Monday, February 24, 2003

Hosted a Seminar - Townpoint Club, Norfolk, VA with Glenn Bean and Michael Outerbridge. 7 Bermuda Family Members and 68 Travel Agents attended. Literature disseminated.

Tuesday, February 25, 2003 -- Tuesday, February 25, 2003

Participated in "Perfect Wedding Bridal Show, Summit, NJ by B. Smith. 250 people attended, literature disseminated

Seminar held at the Marriott Crystal Gateway Hotel by Glenn Bean, Michael Outerbridge and Joanne Raynor. 7 Bermuda Family Members and 45 Travel Agents attended. Literature disseminated.

Wednesday, February 26, 2003 -- Wednesday, February 26, 2003

Seminar at the Marriott BWI Airport Hotel, Lithicum, MD by Michael Outerbridge and Joanne Raynor. 5 Bermuda Family Members and 30 Travel Agents attended. Literature disseminated.

Saturday, March 01, 2003 -- Saturday, March 01, 2003

Participated in AAA Mid-Atlantic Consumer Show, Valley Forge, PA by Z. Edwards. 3000 people attended, literature disseminated

Presented a Bermuda Educational Seminar at the Valley Forge Convention Center, Valley Forge, PA. 82 people attended, literature disseminated

Tuesday, March 04, 2003 -- Tuesday, March 04, 2003

Attended the Classic Customs Vacations VIP Dinner, New York City, NY by B. Smith. 100 people attended, literature disseminated

Wednesday, March 05, 2003 -- Wednesday, March 05, 2003

Attended the Classic Customs Vacations VIP Dinner, Short Hills, NJ by B. Smith. 100 people attended, literature disseminated

Thursday, March 06, 2003

Attended the Classic Custom Vacation Trade Show at the Ritz Carlton, Boston MA by E. Dill. 85 travel agents attended, literature disseminated.

Hosted a Bermuda Presentation to the Ambassadors Club of Indianapolis, Indiana by T. MacDonald. 82 consumers attended, literature disseminated.

Tuesday, March 11, 2003 -- Tuesday, March 11, 2003

Presented a Bermuda Educational Seminar to ACT at the Vanity Fare, Lakewood, NJ by Z. Edwards. 72 travel agents attended, literature disseminated

Presented a Bermuda Educational Seminar at the Naked Fish, Lynnfield MA by T. MacDonald, E. Dill and D. Tavares. 19 travel agents attended, literature disseminated.

Presented a Bermuda Educational seminar at Premier Travel, Ft. Lauderdale, FL by M. Smith. 50 travel agents attended, literature disseminated.

Wednesday, March 12, 2003 -- Wednesday, March 12, 2003

Hosted the TASC Chapter Meeting, Hauppauge, NY by P. Pitt. 50 people attended, literature disseminated

Participated in the American Airlines Product Launch Trade Show at the Sheraton Hotel, Boston MA by E. Dill. 200 travel agents attended literature disseminated.

Tuesday, March 18, 2003

Presented a Bermuda Educational Seminar at Lombardos, Randolph Ma by T. MacDonald, E. Dill and D. Tavares. 84 travel agents attended, literature disseminated, video shown

Attended the Classic Custom Vacations Trade Show at the Sofitel, Chicago IL by F. Smart. 118 travel agents attended, literature disseminated.

Wednesday, March 19, 2003 -- Wednesday, March 19, 2003

Hosted the Rochester Travel Professionals meeting, Penfield, NY by P. Pitt. 68 people, literature disseminated

Presented a Bermuda Educational Seminar at the Crowne Plaza, Warwick RI by T. MacDonald, E. Dill and D. Tavares. 58 travel agents attended, literature disseminated, video shown.

Thursday, March 20, 2003 -- Thursday, March 20, 2003

Presented a Bermuda Specialist Workshop, Rochester, NY by P. Pitt. 5 people attended, literature disseminated

Presented a Bermuda Educational Seminar at Kens Steakhouse, Framingham MA by T. MacDonald, E. Dill and D. Tavares. 19 travel agents attended, literature disseminated.

Tradeshaw held at The Westin Embassy Row Hotel, Washington, DC by Glenn Bean. 2 Bermuda Family Members and 100 Travel Agents attended. Literature disseminated.

Vacation Tradeshaw Classic Custom at the St. Regis Hotel, Washington, DC by Michael Outerbridge. 65 Travel Agents attended. Literature disseminated.

Saturday, March 22, 2003 -- Sunday, March 23, 2003

Berks Jazz Festival with Research Travel, Reading, PA by Michael Outerbridge. Literature disseminated.

Tuesday, March 25, 2003 -- Tuesday, March 25, 2003

Presented a Bermuda Educational Seminar at the Sheraton Society Hill, Philadelphia, PA by Z. Edwards. 48 travel agents attended, literature disseminated

Presented a Bermuda Educational Seminar at the Marriott, Farmington CT by T. MacDonald & E. Dill. 71 travel agents attended, literature disseminated, video shown.

Wednesday, March 26, 2003 -- Wednesday, March 26, 2003

Presented a Bermuda Educational Seminar at the Grand Summit Hotel, Summit, NJ by B. Smith. 67 travel agents attended, literature disseminated

Presented a Bermuda Educational Seminar at the Grand Summit Hotel, Summit, NJ by Z. Edwards. 67 travel agents attended, literature disseminated

Friday, March 28, 2003 -- Sunday, March 30, 2003

Berks Jazz Festival, Reading, PA with Research Travel by Michael Outerbridge. Literature disseminated.

Monday, March 31, 2003 -- Monday, March 31, 2003

Attended the AWTA Travel Trade Show, Tarrytown, NY by P. Pitt. 150 people attended, literature disseminated

Tuesday, April 01, 2003 -- Tuesday, April 01, 2003

Presented Bermuda Companion Program at Joint Trade Association Meeting (ACT/CTO/NJASTA/NJTIPS) New Jersey by Z. Edwards. 237 travel agents attended, literature disseminated

Wednesday, April 02, 2003 -- Wednesday, April 02, 2003

Participated at the NEMICE Trade Show, Boston MA by Duncan Tavares
795 attendees, literature disseminated

Participated at the HSMIA Affordable Meetings, Chicago IL by Mary Castro; 900 attendees, literature disseminated

Friday, April 04, 2003 -- Friday, April 04, 2003

Presented a Bermuda Specialist Workshop at the Four Seasons Hotel, Philadelphia, PA by Z. Edwards. 6 travel agents attended, literature disseminated

Tuesday, April 15, 2003

Attended a Maine ASTA Trade Show at Eggspectations, Portland, ME by E. Dill. 20 travel agents attended, literature disseminated.

Tuesday, April 22, 2003

Participated in the South East Forum - MPI Trade Show, Atlanta GA by Jerry Welch
400 attendees, literature disseminated

Hosted a Bermuda Educational Seminar at Davios, Boston MA by T. MacDonald, E. Dill and D. Tavares. 20 travel agents attended, literature disseminated.

Wednesday, April 23, 2003 -- Wednesday, April 23, 2003

Presented a Bermuda in-house Seminar at Bayhead Travel, Point Pleasant, NJ by Z. Edwards. 4 travel agents attended, literature disseminated

Thursday, April 24, 2003 -- Thursday, April 24, 2003

Hosted a Bermuda in-house seminar to ProTravel, NYC by B. Smith. 25 travel agents attended, literature disseminated

Participated in Gay Travel Expo with American Airlines, New York City, NY by B. Smith. 100 people attended, literature disseminated

Monday, April 28, 2003 -- Monday, April 28, 2003

Attended the Continental Vacations Trade Show, Albany, NY by P. Pitt. 40 people attended, literature disseminated

Co-Hosted a Bermuda Presentation to Liberty Travel by Z. Edwards. 35 travel agents attended, literature disseminated

Presented a Bermuda in-house Seminar at Creative Travel, Melville, NY by B. Smith. 30 travel agents attended, literature disseminated

Tuesday, April 29, 2003 -- Tuesday, April 29, 2003

Attended the Continental Airlines Vacation VIP Dinner/Show, New York City, NY by B. Smith. 100 people attended, literature disseminated

Tuesday, April 29, 2003 -- Tuesday, April 29, 2003

Co-Hosted a Bermuda presentation to Liberty Travel agents, Metuchen, NJ by Z. Edwards. 13 travel agents attended, literature disseminated

Presented a Bermuda Educational Seminar at the Hotel Za Za, Dallas, TX by C. Edwards, M. Smith & G. Peters. 80 travel agents attended, literature disseminated.

Tradeshaw onboard the Carnival Legendary Cruise Line, Baltimore, MD by Glenn Bean and Michael Outerbridge. 5 Bermuda Family Members and 150 Travel Agents attended. Literature disseminated.

Pros & Hackers Release Function, Arlington, VA attended by Michael Outerbridge. Literature disseminated to 50 consumers.

Wednesday, April 30, 2003 -- Wednesday, April 30, 2003

Attended the Rochester Travel Professionals Trade Show, Pittsford, NY by P. Pitt. 100 people attended, literature disseminated

Hosted a Bermuda Presentation, York, PA. 16 people attended, literature disseminated

Presented a Bermuda Educational Seminar at the Renaissance Hotel, Austin, TX by C. Edwards, M. Smith & G. Peters. 24 travel agents attended, literature disseminated.

Hosted a Bermuda Presentation to Strong Travel by C. Edwards. 12 people attended, literature disseminated.

Thursday, May 01, 2003 -- Sunday, May 04, 2003

Attended the ASTA Northern Regional (1 Trade Show), Orlando, FL by Z. Edwards. 100 people attended, literature disseminated

Participated in the ASTA Northern Regional Trade Show at the Royal Pacific Resort, Orlando FL by E. Dill. 200 travel agents attended, literature disseminated.

Presented a Bermuda Educational Seminar at the Doubletree Hotel, San Antonio, TX by C. Edwards, M. Smith & G. Peters. 25 travel agents attended, literature disseminated.

Tuesday, May 06, 2003 -- Tuesday, May 06, 2003

Presented a Bermuda Educational Seminar at the Marriott Hotel, Tampa, FL by M. Smith, C. Edwards & G. Peters. 55 People attended, literature disseminated.

Attended a Seminar aboard Carnival Legandary Cruise Line by Michael Outerbridge. 24 Travel Agents attended, literature disseminated.

Wednesday, May 07, 2003 -- Wednesday, May 07, 2003

Presented a Bermuda Educational Seminar at the W Hotel, Perimeter, GA by M. Smith, C. Edwards & G. Peters. 60 travel agents attended, literature disseminated.

Thursday, May 08, 2003 -- Thursday, May 08, 2003

Attended a Consumer dinner, Westfield, NJ by Z. Edwards. 104 people attended, literature disseminated

Presented a Bermuda Educational Seminar at the Park Hotel, Charlotte, NC by M. Smith, C. Edwards & G. Peters. 50 travel agents attended, literature disseminated.

Monday, May 12, 2003 -- Monday, May 12, 2003

Attended a Seminar at The Ritz Carlton, Cleveland Ohio, by Michael Outerbridge. Literature disseminated.

Wednesday, May 14, 2003 -- Sunday, May 18, 2003

Hosted a BDOT/Radisson Seminar-at-Sea, Radisson Seven Seas Navigator by P. Pitt. 16 travel agents attended, literature disseminated

Hosted a Bermuda Presentation to Navigant Vacations, Houston, TX by C. Edwards. 7 people attended, literature disseminated.

Thursday, May 15, 2003 -- Thursday, May 15, 2003

Presented a Bermuda Educational Seminar at Stratton Travel, Oakland, NJ by B. Smith. 22 travel agents attended, literature disseminated

Saturday, May 17, 2003 -- Saturday, May 17, 2003

Participated in Travel Network Basking Ridge Charter Day, Basking Ridge, NJ by Z. Edwards. 2500 people attended, literature disseminated

Tuesday, May 20, 2003 -- Tuesday, May 20, 2003

Hosted a Bermuda Specialist Workshop, Summit, NJ by B. Smith. 4 travel agents attended, literature disseminated

Attended the Spa Odyssey Conference, Naples, FL by P. Pitt. 500 people attended, literature disseminated

Hosted a Bermuda Specialist Workshop, Grand Summit, NJ by Z. Edwards. 4 travel agents attended, literature disseminated

AM: Participated in the Milne Travel, Middlebury VT Travel show by E. Dill. 4 consumers attended, literature disseminated.

PM: Participated in the Milne Travel, Burlington, VT Travel show by E. Dill. 3 consumers attended, literature disseminated

Wednesday, May 21, 2003

AM: Participated in the Milne Travel, Barre VT, Travel show by E. Dill. 2 consumers attended, literature disseminated.

PM: Participated in the Milne Travel, W. Lebanon NH Travel Show by E. Dill. 9 consumers attended, literature disseminated.

Thursday, May 22, 2003

Participated in the Milne Travel, Manchester, NH Travel Show by E. Dill. 4 consumers attended, literature disseminated.

Presented a Bermuda Educational Seminar at the Marriott Hotel, Ft. Lauderdale, FL by M. Smith. 60 travel agents attended, literature disseminated.

Wednesday, June 11, 2003 -- Wednesday, June 11, 2003

Participated at the HSMAI Affordable Meetings - West Trade Show, San Jose CA by Arthur Lugo & Jerry Welch; 800 attendees, literature disseminated

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THE BERMUDA DEPARTMENT OF TOURISM
JUSTICE REPORT
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Thursday, June 12, 2003 -- Thursday, June 12, 2003

Participated at the GWSAE Springtime in the Park Trade Show, Washington DC by Karin Darrell; 1,500 attendees, literature disseminated

Tuesday, June 17, 2003 -- Tuesday, June 17, 2003

Attended US Airways Vacations & CTO Seminar, Arlington, VA by Michael Outerbridge. 80 Travel Agents in attendance. Literature to be disseminated.

Wednesday, June 18, 2003

Hosted a Bermuda Night at the Beverly Yacht Club for the Marion- Bermuda Yacht Race, Marion, MA by T. MacDonald and E. Dill. 200 consumers attended, literature disseminated.

Attended US Airways Vacations & CTO Seminar, by Michael Outerbridge. 120 Travel Agents to be in attendance and literature to be disseminated.

**SCHEDULES A & B - WASHINGTON, DC
JANUARY 1-JUNE 30, 2003**

SCHEDULE "A"

OPENING BALANCE JANUARY 1, 2003	(\$6,767.00)	
FUNDS RECEIVED FROM BERMUDA	<u>\$96,823.00</u>	
		\$90,056.00

SCHEDULE "B"

SALARIES	\$853.00	
OTHER PERSONNEL COSTS	\$8,261.00	
TRAINING	\$0.00	
TRAVEL & ENTERTAINMENT	\$19,895.00	
TELEPHONE/POSTAGE/SHIPPING	\$4,433.00	
PROFESSIONAL SERVICES	\$1,093.00	
OFFICE & EQUIPMENT RENTALS	\$21,066.00	
OFFICE & EQUIPMENT REPAIRS	\$585.00	
OFFICE & PROPERTY INSURANCE	\$0.00	
ELECTRICITY	\$0.00	
SUPPLIES & EQUIPMENT	\$1,969.00	
SPECIAL SALES PROMOTIONS	\$83.00	
PRINTING	\$3,201.00	
MEMBERSHIP	\$1,188.00	
		<u>\$62,627.00</u>
CLOSING BALANCE JUNE 30, 2003		<u>\$27,429.00</u>

**SCHEDULES A & B - BOSTON OFFICE
JULY 1-DECEMBER 31, 2002**

SCHEDULE "A"

OPENING BALANCE JANUARY 1, 2003	\$4,786.00	
FUNDS RECEIVED FROM BERMUDA	<u>\$119,786.00</u>	
		\$124,572.00

SCHEDULE "B"

SALARIES	\$1,142.00	
OTHER PERSONNEL COSTS	\$12,628.00	
TRAINING	\$447.00	
TRAVEL & ENTERTAINMENT	\$14,328.00	
TELEPHONE/POSTAGE/SHIPPING	\$6,124.00	
PROFESSIONAL SERVICES	\$9,843.00	
OFFICE & EQUIPMENT RENTALS	\$38,666.00	
OFFICE & EQUIPMENT REPAIRS	\$0.00	
OFFICE & PROPERTY INSURANCE	\$0.00	
ELECTRICITY	\$855.00	
SUPPLIES & EQUIPMENT	\$1,573.00	
SPECIAL SALES PROMOTIONS	\$1,248.00	
PRINTING	\$443.00	
		\$87,297.00
CLOSING BALANCE JUNE 30, 2003		<u>\$37,275.00</u>

2003 AUG - 7 PMB: 41
CRM/ISS/REGISTRATION UNIT

**SCHEDULES A & B - ATLANTA OFFICE
JANUARY 1-JUNE 30, 2003**

SCHEDULE "A"

OPENING BALANCE JANUARY 1, 2003	\$9,033.00	
FUNDS RECEIVED FROM BERMUDA	<u>\$188,499.00</u>	
		\$197,532.00

SCHEDULE "B"

SALARIES	\$1,765.00	
OTHER PERSONNEL COSTS	\$12,907.00	
TRAINING	\$0.00	
TRAVEL & ENTERTAINMENT	\$30,395.00	
TELEPHONE/POSTAGE/SHIPPING	\$4,694.00	
PROFESSIONAL SERVICES	\$16,700.00	
OFFICE & EQUIPMENT RENTALS	\$10,385.00	
OFFICE & EQUIPMENT REPAIRS	\$0.00	
INSURANCE	\$0.00	
ELECTRICITY	\$0.00	
SUPPLIES & EQUIPMENT	\$1,765.00	
PRINTING	\$135.00	
SPECIAL PROMOTIONS	\$3,949.00	
MEMBERSHIP FEES	<u>\$0.00</u>	
		<u>\$82,695.00</u>
CLOSING BALANCE JUNE 30, 2003		<u>\$114,837.00</u>

**SCHEDULES A & B - NEW YORK OFFICE
JANUARY 1-JUNE 30, 2003**

SCHEDULE "A"

OPENING BALANCE JANUARY 1, 2003	\$589,750.00	
FUNDS RECEIVED FROM BERMUDA	<u>\$1,436,505.00</u>	\$2,026,255.00

SCHEDULE "B"

SALARIES	\$4,759.00	
OTHER PERSONNEL COSTS	\$59,397.00	
TRAVEL & ENTERTAINMENT	\$74,857.00	
TRAINING	\$11,217.00	
TELEPHONE/POSTAGE/SHIPPING	\$32,621.00	
PROFESSIONAL SERVICES	\$101,034.00	
OFFICE & EQUIPMENT RENTALS	\$50,440.00	
OFFICE & EQUIPMENT REPAIRS	\$1,636.00	
INSURANCE	\$2,400.00	
ELECTRICITY	\$0.00	
SUPPLIES & EQUIPMENT	\$11,322.00	
SPECIAL SALES PROMOTIONS	\$207,628.00	
PRINTING	\$12,374.00	
MEMBERSHIP FEES	\$3,635.00	
SUBSCRIPTIONS	\$1,287.00	
		\$574,607.00
CLOSING BALANCE JUNE 30,2003		<u>\$1,451,648.00</u>

BERMUDA DEPARTMENT OF TOURISM
PUBLICATIONS DISTRIBUTED
JANUARY-JUNE 2003

<u>Quantity</u>	<u>Publication</u>	<u>Publisher</u>
42988	Where To Stay In Bermuda	Acme Printing, MA
55400	Bermuda Travel Tips	Island Press Ltd., Bermuda
22933	Bermuda Golfers Guide	Acme Printing, MA
1900	Summer Hotel Rate Sheet	Island Press Ltd., Bermuda
11200	Fall to Spring Rate Shet	Island Press Ltd., Bermuda
333	Bermuda Blue Books	Bermuda Press, Bermuda
59241	Handy Reference Map	Bermuda Press, Bermuda
18146	Bermuda Pink Sand Bags	Kinney Associates, NJ
14000	Bermuda Shell Brochures	Island Press Ltd., Bermuda
20475	Bermuda Secrets	Bermuda Press, Bermuda
53	Window Displays	Allan O'Keefe Group, CT
5200	Bermuda Postcards	Island Press Ltd., Bermuda
18560	Bermuda Plastic Bags	Amco Plastics, NY
11685	Important Notice Flyers	Moore Document Solutions, Cranbury, NJ
1121	Activities & Sightseeing	Advark Printing, Canada
18886	2001/02 Wedding & Honeymoon Guide	Bridal Guide, NY
585	Bermuda Festival	Island Press Ltd., Bermuda
502	Large Map Posters	Allan O'Keefe Group, CT
603	Golf Posters	Allan O'Keefe Group, CT
803	Snorkeling Posters	Acme Printing, MA
120	Tennis Posters	Citation Graphics, NY
502	Family Posters	Acme Printing, MA
704	Beach Posters	Acme Printing, MA
4529	Explore Bermuda	Advark, Canada
5200	Spring Breaj Sports Brocure	Island Press Ltd., Bermuda