

**Supplemental Statement**

**Pursuant to the Foreign Agents Registration Act of  
1938, as amended**

For Six Month Period Ending 9/30/2013

(Insert date)

**I - REGISTRANT**

1. (a) Name of Registrant (b) Registration No.

Government of Cayman Islands Dept of Tourism 2500

(c) Business Address(es) of Registrant  
PO Box 67GT  
Regatta Office Park Windward 3  
Grand Cayman KY1-1102 Cayman Islands

2. Has there been a change in the information previously furnished in connection with the following?

(a) If an individual:

- (1) Residence address(es) Yes  No   
(2) Citizenship Yes  No   
(3) Occupation Yes  No

(b) If an organization:

- (1) Name Yes  No   
(2) Ownership or control Yes  No   
(3) Branch offices Yes  No

(c) Explain fully all changes, if any, indicated in Items (a) and (b) above.

REC'D/REGISTRATION UNIT  
2013 OCT 23 PM 12:44

**IF THE REGISTRANT IS AN INDIVIDUAL, OMIT RESPONSE TO ITEMS 3, 4, AND 5(a).**

3. If you have previously filed Exhibit C<sup>1</sup>, state whether any changes therein have occurred during this 6 month reporting period.

Yes  No

If yes, have you filed an amendment to the Exhibit C? Yes  No

If no, please attach the required amendment.

<sup>1</sup> The Exhibit C, for which no printed form is provided, consists of a true copy of the charter, articles of incorporation, association, and by laws of a registrant that is an organization. (A waiver of the requirement to file an Exhibit C may be obtained for good cause upon written application to the Assistant Attorney General, National Security Division, U.S. Department of Justice, Washington, DC 20530.)

4. (a) Have any persons ceased acting as partners, officers, directors or similar officials of the registrant during this 6 month reporting period?

Yes  No

If yes, furnish the following information:

Name Position Date Connection Ended

(b) Have any persons become partners, officers, directors or similar officials during this 6 month reporting period?

Yes  No

If yes, furnish the following information:

Name Residence Address Citizenship Position Date Assumed

5. (a) Has any person named in Item 4(b) rendered services directly in furtherance of the interests of any foreign principal?

Yes  No

If yes, identify each such person and describe the service rendered.

(b) During this six month reporting period, has the registrant hired as employees or in any other capacity, any persons who rendered or will render services to the registrant directly in furtherance of the interests of any foreign principal(s) in other than a clerical or secretarial, or in a related or similar capacity? Yes  No

Name Residence Address Citizenship Position Date Assumed

(c) Have any employees or individuals, who have filed a short form registration statement, terminated their employment or connection with the registrant during this 6 month reporting period? Yes  No

If yes, furnish the following information:

Name Position or Connection Date Terminated

(d) Have any employees or individuals, who have filed a short form registration statement, terminated their connection with any foreign principal during this 6 month reporting period? Yes  No

If yes, furnish the following information:

Name Position or Connection Foreign Principal Date Terminated

6. Have short form registration statements been filed by all of the persons named in Items 5(a) and 5(b) of the supplemental statement?

Yes  No

If no, list names of persons who have not filed the required statement.

## II - FOREIGN PRINCIPAL

7. Has your connection with any foreign principal ended during this 6 month reporting period? Yes  No
- If yes, furnish the following information:

Foreign Principal	Date of Termination
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8. Have you acquired any new foreign principal(s)<sup>2</sup> during this 6 month reporting period? Yes  No
- If yes, furnish the following information:

Name and Address of Foreign Principal(s)	Date Acquired
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9. In addition to those named in Items 7 and 8, if any, list foreign principal(s)<sup>2</sup> whom you continued to represent during the 6 month reporting period.

Government of Cayman islands (Department of Tourism)

10. (a) Have you filed exhibits for the newly acquired foreign principal(s), if any, listed in Item 8?

Exhibit A<sup>3</sup>                      Yes                       No

Exhibit B<sup>4</sup>                      Yes                       No

If no, please attach the required exhibit.

- (b) Have there been any changes in the Exhibits A and B previously filed for any foreign principal whom you represented during this six month period?                      Yes                       No

If yes, have you filed an amendment to these exhibits?                      Yes                       No

If no, please attach the required amendment.

<sup>2</sup> The term "foreign principal" includes, in addition to those defined in section 1(b) of the Act, an individual organization any of whose activities are directly or indirectly supervised, directed, controlled, financed, or subsidized in whole or in major part by a foreign government, foreign political party, foreign organization or foreign individual. (See Rule 100(a) (9)). A registrant who represents more than one foreign principal is required to list in the statements he files under the Act only those principals for whom he is not entitled to claim exemption under Section 3 of the Act. (See Rule 208.)

<sup>3</sup> The Exhibit A, which is filed on Form NSD-3 (Formerly CRM-157) sets forth the information required to be disclosed concerning each foreign principal.

<sup>4</sup> The Exhibit B, which is filed on Form NSD-4 (Formerly CRM-155) sets forth the information concerning the agreement or understanding between the registrant and the foreign principal.

III - ACTIVITIES

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11. During this 6 month reporting period, have you engaged in any activities for or rendered any services to any foreign principal named in Items 7, 8, or 9 of this statement?      Yes       No

If yes, identify each foreign principal and describe in full detail your activities and services:

- Promotional Activities
- Marketing
- Public Relations
- Advertising

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12. During this 6 month reporting period, have you on behalf of any foreign principal engaged in political activity<sup>5</sup> as defined below?      Yes       No

If yes, identify each such foreign principal and describe in full detail all such political activity, indicating, among other things, the relations, interests and policies sought to be influenced and the means employed to achieve this purpose. If the registrant arranged, sponsored or delivered speeches, lectures or radio and TV broadcasts, give details as to dates, places of delivery, names of speakers and subject matter.

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13. In addition to the above described activities, if any, have you engaged in activity on your own behalf which benefits your foreign principal(s)?      Yes       No

If yes, describe fully.

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<sup>5</sup> The term "political activity" means any activity that the person engaging in believes will, or that the person intends to, in any way influence any agency or official of the Government of the United States or any section of the public within the United States with reference to formulating, adopting or changing the domestic or foreign policies of the United States or with reference to political or public interests, policies, or relations of a government of a foreign country or a foreign political party.

**IV - FINANCIAL INFORMATION**

**14. (a) RECEIPTS-MONIES**

During this 6 month reporting period, have you received from any foreign principal named in Items 7, 8, or 9 of this statement, or from any other source, for or in the interests of any such foreign principal, any contributions, income or money either as compensation or otherwise? Yes  No

If no, explain why.

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies.<sup>6</sup>

Date	From Whom	Purpose	Amount
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\$4,882,195.13

Total

**(b) RECEIPTS - FUNDRAISING CAMPAIGN**

During this 6 month reporting period, have you received, as part of a fundraising campaign<sup>7</sup>, any money on behalf of any foreign principal named in Items 7, 8, or 9 of this statement? Yes  No

If yes, have you filed an Exhibit D to your registration? Yes  No

If yes, indicate the date the Exhibit D was filed. Date \_\_\_\_\_

**(c) RECEIPTS-THINGS OF VALUE**

During this 6 month reporting period, have you received any thing of value<sup>9</sup> other than money from any foreign principal named in Items 7, 8, or 9 of this statement, or from any other source, for or in the interests of any such foreign principal?

Yes  No

If yes, furnish the following information:

Foreign Principal	Date Received	Thing of Value	Purpose
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6, 7 A registrant is required to file an Exhibit D if he collects or receives contributions, loans, moneys, or other things of value for a foreign principal, as part of a fundraising campaign. (See Rule 201(e)).

8 An Exhibit D, for which no printed form is provided, sets forth an account of money collected or received as a result of a fundraising campaign and transmitted for a foreign principal.

9 Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks," and the like.

**15. (a) DISBURSEMENTS-MONIES**

During this 6 month reporting period, have you

- (1) disbursed or expended monies in connection with activity on behalf of any foreign principal named in Items 7, 8, or 9 of this statement? Yes  No
- (2) transmitted monies to any such foreign principal? Yes  No

If no, explain in full detail why there were no disbursements made on behalf of any foreign principal.

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies, including monies transmitted, if any, to each foreign principal.

Date	To Whom	Purpose	Amount
	Government of Cayman Islands	For Provision of Services listed in item # 11	see appendix
	Advertising Firm Chowder 15 West 18th St NY NY 10001	For Provision of Services listed in item # 11	see appendix
	Public Relations MFA Ltd. 33 East 33rd St # 905 NY NY 10016	For Provision of Services listed in item # 11	see appendix
	Media Firm ID Media PO Box 7247 - 6592 Philadelphia PA 19170-6592	For Provision of Services listed in item # 11	see appendix
	Romance Consulting Firm Engaging Concepts PO Box 470236 Celebration, Fl 34747	For Provision of Services listed in item # 11	see appendix

\$6,478,852.49

Total

**(b) DISBURSEMENTS-THINGS OF VALUE**

During this 6 month reporting period, have you disposed of anything of value<sup>10</sup> other than money in furtherance of or in connection with activities on behalf of any foreign principal named in Items 7, 8, or 9 of this statement?

Yes  No

If yes, furnish the following information:

Date	Recipient	Foreign Principal	Thing of Value	Purpose
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**(c) DISBURSEMENTS-POLITICAL CONTRIBUTIONS**

During this 6 month reporting period, have you from your own funds and on your own behalf either directly or through any other person, made any contributions of money or other things of value<sup>11</sup> in connection with an election to any political office, or in connection with any primary election, convention, or caucus held to select candidates for political office?

Yes  No

If yes, furnish the following information:

Date	Amount or Thing of Value	Political Organization or Candidate	Location of Event
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<sup>10, 11</sup> Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks" and the like.

V - INFORMATIONAL MATERIALS

16. (a) During this 6 month reporting period, did you prepare, disseminate or cause to be disseminated any informational materials?<sup>12</sup>  
Yes  No

If Yes, go to Item 17.

(b) If you answered No to Item 16(a), do you disseminate any material in connection with your registration?  
Yes  No

If Yes, please forward the materials disseminated during the six month period to the Registration Unit for review.

17. Identify each such foreign principal.

Government of Cayman Islands Department of Tourism

18. During this 6 month reporting period, has any foreign principal established a budget or allocated a specified sum of money to finance your activities in preparing or disseminating informational materials? Yes  No

If yes, identify each such foreign principal, specify amount, and indicate for what period of time.

19. During this 6 month reporting period, did your activities in preparing, disseminating or causing the dissemination of informational materials include the use of any of the following:

- Radio or TV broadcasts
- Magazine or newspaper
- Motion picture films
- Letters or telegrams
- Advertising campaigns
- Press releases
- Pamphlets or other publications
- Lectures or speeches
- Other (specify) \_\_\_\_\_

Electronic Communications

- Email
- Website URL(s): Caymanislands.ky
- Social media websites URL(s): \_\_\_\_\_
- Other (specify) \_\_\_\_\_

20. During this 6 month reporting period, did you disseminate or cause to be disseminated informational materials among any of the following groups:

- Public officials
- Newspapers
- Libraries
- Legislators
- Editors
- Educational institutions
- Government agencies
- Civic groups or associations
- Nationality groups
- Other (specify) Travel Agents, Trade Show Representatives

21. What language was used in the informational materials:

- English
- Other (specify) \_\_\_\_\_

22. Did you file with the Registration Unit, U.S. Department of Justice a copy of each item of such informational materials disseminated or caused to be disseminated during this 6 month reporting period? Yes  No

23. Did you label each item of such informational materials with the statement required by Section 4(b) of the Act? Yes  No

<sup>12</sup> The term informational materials includes any oral, visual, graphic, written, or pictorial information or matter of any kind, including that published by means of advertising, books, periodicals, newspapers, lectures, broadcasts, motion pictures, or any means or instrumentality of interstate or foreign commerce or otherwise. Informational materials disseminated by an agent of a foreign principal as part of an activity in itself exempt from registration, or an activity which by itself would not require registration, need not be filed pursuant to Section 4(b) of the Act.

**VI - EXECUTION**

In accordance with 28 U.S.C. § 1746, the undersigned swear(s) or affirm(s) under penalty of perjury that he/she has (they have) read the information set forth in this registration statement and the attached exhibits and that he/she is (they are) familiar with the contents thereof and that such contents are in their entirety true and accurate to the best of his/her (their) knowledge and belief, except that the undersigned make(s) no representation as to truth or accuracy of the information contained in the attached Short Form Registration Statement(s), if any, insofar as such information is not within his/her (their) personal knowledge.

(Date of signature)

(Print or type name under each signature or provide electronic signature<sup>13</sup>)

10/9/13  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Leslie B Green*  
\_\_\_\_\_  
Leslie B. Green  
\_\_\_\_\_  
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<sup>13</sup> This statement shall be signed by the individual agent, if the registrant is an individual, or by a majority of those partners, officers, directors or persons performing similar functions, if the registrant is an organization, except that the organization can, by power of attorney, authorize one or more individuals to execute this statement on its behalf.

SHORT-FORM REGISTRATION INFORMATION SHEET

The Department records list active short-form registration statements for the following persons filed on the date indicated by each name. If a person is not currently functioning in the same capacity directly on behalf of the foreign principal, please indicate the date of termination in Item 5 of the supplemental statement.

**Short Form List for Registrant: Cayman Islands Department of Tourism**

<u>Last Name</u>	<u>First Name</u>	<u>Registration Date</u>
Bolz	Jennifer	08/03/2011
Foley	Michael	11/29/2011
Ginther	Jeffrey William	01/13/1998
Gonzalez	Manuel	07/06/2006
Goodwin	Jahaira	07/06/2006
Green	Leslie	07/07/2012
Hodgson	Christina L.	07/07/2012
Jones	Tina	12/20/2004
Ludington	Thomas	06/10/2011
Reimers	Barbara	07/06/2006
Taugher	Daniel Rodgers	11/29/2011
Torra	Veronica	02/28/1989
Victorin	Ayanna N.	11/29/2011

April 2013									
Pebble Beach Food & Wine	Consumer	4/5/2013	##### Pebble Beach	CA	SW	T. Hodgson, B. Reimers	Caribbean Club Trip	0	
Travel Expo (Liberty Travel) - PHL	Consumer	4/6/2013	##### Philadelphia	PA	MA	Jennifer Bolz, M. Foley		1	
GOGO Showcase	Trade	4/10/2013	##### TBD	CT	NE	Veronica Torra		500 GOGO Share Fee	
John Hancock Sports Clinic	Consumer	4/13/2013	4/15/2013 Boston	MA	NE	Veronica Torra	Rhonda Kelly	0	
MTSA Supplier Showcase - Des Moines	Trade	4/16/2013	4/16/2013 Des Moines	IA	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Supplier Showcase - Kansas City	Trade	4/17/2013	4/17/2013 Kansas City	MO	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Supplier Showcase - Omaha	Trade	4/18/2013	4/18/2013 Omaha	NE	SE	Tina Hodgson		Member + \$50 MTSA Fee	
Tacoma Dive and Travel Expo	Consumer	4/19/2013	4/21/2013 Tacoma	WA	MW	Jeff Ginther		Not Available	
Charlotte Food & Wine Kickoff	Consumer	4/19/2013	4/20/2013 Charlotte	NC	SE	Tina Jones		TBD	
Majors Travel Expo	Consumer	4/21/2013	4/21/2013 Staten Island	NY	NE	Michael Foley		1	
Austin Food & Wine Festival	Consumer	4/26/2013	4/28/2013 Austin	TX	SW	Tina Hodgson		TBD	
May 2013									
Fresh Faces of Fashion (Modern Luxury Mag)	Consumer	5/2/2013	5/2/2013 Dallas	TX	SW	Tina Hodgson		TBD	
Beastly Feast	Consumer	5/4/2013	5/4/2013 Atlanta	GA	SE	Tina Jones		TBD	
National Harbor Wine & Food Festival	Consumer	5/4/2013	5/5/2013 National Harbor	MD	MA	Jennifer Bolz		1	
Travel Impressions Tradeshow - PHL	Trade	5/7/2013	5/7/2013 Philadelphia	PA	MA	Jennifer Bolz		1	
MTSA Travel Suppliers Showcase - Minneapolis	Trade	5/7/2013	5/7/2013 Minneapolis	MN	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase - Appleton	Trade	5/8/2013	5/8/2013 Appleton	WI	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase - Milwaukee	Trade	5/9/2013	5/9/2013 Milwaukee	WI	MW	Jeff Ginther		Member + \$50 MTSA Fee	
41-74 Club Trade Show	Trade	5/9/2013	5/9/2013 New York	NY	NY	Michael Foley		0	
UNICEF Travel Expo	Consumer	5/10/2013	5/10/2013 New York	NY	NY	Michael Foley		Not Available	
Nantucket Wine & Food Festival	Consumer	5/15/2013	5/19/2013 Nantucket	MA	NE	Veronica Torra			
At Scuba Event	Consumer	5/18/2013	5/19/2013 Littleton	CO	SE	Jeff Ginther		Not Available	
MTSA Travel Suppliers Showcase - St. Louis	Trade	5/21/2013	5/21/2013 St. Louis	MO	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase - St. Louis	Trade	5/22/2013	5/22/2013 St. Louis	MO	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase - Indianapolis	Trade	5/23/2013	5/23/2013 Indianapolis	IN	MW	Jeff Ginther		Member + \$50 MTSA Fee	
Travel Impressions Tradeshow - ORD	Trade	5/28/2013	5/28/2013 Chicago	IL	MW	Jeff Ginther		1	
June 2013									
Radio Disney - 3rd Ave Street Fare	Consumer	6/1/2013	6/1/2013 New York	NY	NY	NY Office			
CTO Watersports Trade Show	Trade	6/5/2013	6/5/2013 New York	NY	NY	Michael Foley		1 (+60 CTO FEE)	
Scuba Show	Consumer	6/8/2013	6/9/2013 Long Beach	CA	SW	Tina Hodgson		Not Available	
South Suburban Travel Professionals (SSTP)	Trade	6/10/2013	6/10/2013 Oak Forest	IL	MW	Jeff Ginther		Must be a Member of SSTP	
amFAR GenerationCURE	Consumer	6/10/2013	6/10/2013 New York	NY	NY	Michael Foley		Not Available	
AIBTM Incentive Show	Trade	6/11/2013	6/13/2013 Chicago	IL	MW	J. Bolz/B. Reimers	Marriott - Sergio Sosa		
MTSA Travel Suppliers Showcase	Trade	6/11/2013	6/11/2013 Grand Rapids	MI	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase	Trade	6/12/2013	6/12/2013 Detroit	MI	MW	Jeff Ginther		Member + \$50 MTSA Fee	
MTSA Travel Suppliers Showcase (Luncheon)	Trade	6/13/2013	6/13/2013 Detroit	MI	MW	Jeff Ginther		Member + \$50 MTSA Fee	
Food & Wine Classic in Aspen	Consumer	6/14/2013	6/16/2013 Aspen	CO	SW	T. Hodgson, A. Victorin		TBD	
British Bird Watching Fair	Consumer	6/16/2013	6/18/2013 Rutland	UK	UK	Don McDougall		AVAILABLE	
Gulliver's Travel - Cook County Hospital Emp	Consumer	6/19/2013	6/19/2013 Fort Worth	TX	SW	Tina Hodgson			
Summer BBQ - Saveur	Consumer	6/25/2013	6/25/2013 New York	NY	NE	Michael Foley		Chefs Only	
July 2013									
Red White & Brew	Consumer	7/4/2013	7/4/2013 Atlanta	GA	SE	Tina Jones		Not Available	
Modern Luxury - Chef's Table	Consumer	7/11/2013	7/11/2013 Chicago	IL	MW	Jeff Ginther		Not Available	
TAT - Travel Agents of TN	Trade	7/12/2013	7/12/2013 Nashville	TN	SE	Tina Jones		TBD	
Park City Wine & Food Festival	Consumer	7/10/2013	7/14/2013 Park City	UT	SW	T. Hodgson, B. Reimers		Not Available	
Long House Summer Gala - Wine Spectator	Consumer	7/20/2013	7/20/2013 East Hampton	NY	NE	Michael Foley		TBD	
August 2013									
Virtuoso Tvl Specialist Breakfast	Trade	8/1/2013	8/1/2013 Las Vegas	NV	National	Tom Ludington		Not Available	
GOGO Worldwide Showcase Syracuse	Trade	8/21/2013	8/21/2013 Syracuse	NY	NY	Michael Foley		Not Available	
Funjet Tradeshow	Trade	8/20/2013	8/20/2013 Chicago	IL	MW	Jeff Ginther		Not Available	
Funjet Tradeshow	Trade	8/21/2013	8/21/2013 St. Louis	MO	MW	Jeff Ginther		Not Available	
Funjet Tradeshow	Trade	8/22/2013	8/22/2013 Minneapolis	MN	MW	Jeff Ginther		Not Available	
September 2013									
Southampton Boat Show	Consumer	9/13/2013	9/22/2013 Southampton	UK	UK	Jayne Brooke		Not Available	
Travel Impressions Tradeshow - Stamford	Trade	9/17/2013	9/17/2013 Stamford	CT	NE	Veronica Torra		1	
NE Blitz - DC	Trade	9/16/2013	9/17/2013 Washington	DC	MA	Jennifer Bolz		AVAILABLE	
NE Blitz - NYC	Trade	9/17/2013	9/18/2013 New York	NY	NY	Michael Foley		AVAILABLE	
Cayman Day @ Liberty Flagship - Consumer	Consumer	9/17/2013	9/17/2013 New York	NY	NY	Michael Foley		AVAILABLE	
NE Blitz - BOS	Trade	9/18/2013	9/19/2013 Boston	MA	NE	Veronica Torra		AVAILABLE	
Newport Wine & Food Festival	Consumer	9/20/2013	9/22/2013 Newport	RI	NE	Veronica Torra	Westin Trip Giveaway		
Southern Westchester Wine & Food	Consumer	9/22/2013	9/22/2013 Scarsdale	NY	NY	Michael Foley		AVAILABLE	
Atlanta Botanical Garden - Cocktails in the Ga	Consumer	9/26/2013	9/26/2013 Atlanta	GA	SE	Tina Jones			
Euphoria	Consumer	9/26/2013	9/28/2013 Greenville	SC	SE	Tina Jones			
MLT University	Trade	9/28/2013	9/30/2013 Minneapolis	MN	MW	Jeff Ginther		Not Available	
Classic Vacations Showcase - NJ	Trade	9/30/2013	9/30/2013 North Jersey	NJ	NE	Veronica Torra		\$300 Classic Fee	

**CIDOT**

**Budget vs. Actual - US ONLY**

**From Apr 2013 to Sep 2013**

<b>Expense</b>				
50012 - Basic Salary- Overseas Office	\$499,096.78			
50013 - Overtime	\$6,051.11			
50018 - Temporary Relief	\$480.00			
50019 - Workers Benefits	\$130,115.81			
50031 - Duty Allowance	\$4,878.30			
50088 - Retirement Plan-Overseas	\$17,588.50			
50205 - Mileage Claims	\$22,348.94			
50224 - Official Travel - Expense	\$114,886.54			
50964 - Paper and Printing Consumables	\$4,361.83			
51001 - Office Supplies - Consumables	\$3,989.48			
51052 - Publication, Periodicals & Dues	\$479.04			
51420 - Water	\$267.49			
51430 - Telephone Charges	\$21,338.00			
54211 - Advertising	\$2,354,735.14			
54225 - Collateral and Photography	\$112,563.60			
54227 - Bank Charges	\$2,074.00			
54256 - Professional Fees	\$1,446.60			
54264 - Legal Fees	\$5,981.31			
54300 - Freight and Shipping	\$41,119.08			
54302 - Hospitality	\$10,485.96			
54304 - Mail Courier Service	\$9,788.40			
54320 - Maintenance - Office Equipment	\$1,245.87			
54352 - Software Licensing Fees	\$18,639.30			
54361 - Computer Hardware Maintenance	\$150.32			
54370 - Misc Visits & Ent. (FAM trips)	\$17,557.82			
54401 - Public Relations and Publicity	\$139,309.85			
54404 - Trade and Industry Promotion	\$290,050.45			
54419 - Marketing Services	\$813,020.03			
54420 - Information Systems Services	\$2,697.00			
54433 - Overseas Postage	\$884.52			
54459 - Web Marketing	\$45.51			
54935 - Other Training / Staff	\$262.88			
55005 - Research and Development	\$3,000.00			
57277 - Insurance - Buildings	\$4,997.92			
57278 - Insurance - Liabilities	\$1,930.81			
51086 - Attractive Assets	\$16,846.72			
58001 - Lease of Sites or Buildings	\$207,480.22			
<b>Total - Expense</b>	<b>\$4,882,195.13</b>			